



Belfast City Council

Report to:	Development Committee
Subject:	Summer Play Scheme Awards 2011
Date:	25 October 2011
Reporting Officer:	John McGrillen, Director of Development
Contact Officer:	Cate Taggart, Community Development Manager, ext 3525

1	Relevant Background Information
1.1	At the Development Committee on 22 February 2011 it was agreed that funding for community organised Summer Play Schemes under the small grants scheme be allocated to qualifying community groups in the voluntary sector following assessment based on agreed criteria (see Appendix 1).
1.2	Awards were made in three categories up to a maximum of £3000, £1800 and £1000.

2	Key Issues
2.1	A total of 93 applications were received with funding awards made to 87 groups (see Appendix 2).
2.2	6 applications did not meet the criteria and were therefore refused. (see Appendix 3)

3	Resource Implications
3.1	A Summer Play Scheme Grant budget allocation of £172,000 was agreed for 2011/12. In order to award eligible groups within the agreed funding bands a total budget of £191,686 was required leaving a short fall of £19,686.
3.2	Available funds were identified due to a projected under spend within the Capacity Grant allocation in 2011/12. This additional allocation to Summer Scheme allows us to ensure we maximise our uptake of the DSD grant income under the Community Support Programme allocation. Any unused allocation is lost.

4	Equality Implications
4.1	None

5	Recommendations
5.1	Members note the contents of this report

6	Decision Tracking
None	

7	Key to Abbreviations

8	Documents Attached
Appendix 1 - Summer Play Scheme Criteria Appendix 2 - Summer Play Scheme Awards Appendix 3 - Applications not meeting the criteria	

Appendix 1

Summer Scheme 2011: Criteria

- The submission of a wide ranging and varied programme of activities appropriate to the ages and stages of development of the children and young people involved.
- Information submitted by the group detailing premises, timescale, minimum number of weeks and sessions, activities and the ratio of volunteers to children and young people involved in the scheme.
- Agreement to comply with the review and monitoring procedures.
- Demonstrate a high level of organised, local community involvement.
- The ability to properly account for funding.
- Recent experience within the group of planning and organising a play scheme for children and young people.
- The group is providing a play scheme which is meeting the local needs and responding to a demand.
- Child protection policies and procedures.

Appendix 2: Summer Scheme Awards 2011

NAME	Amount Rec
NORTH	
Ardoyne Fleadh Project	£1,800
Artillery Young Mothers Group	£1,800
Ashton Community Trust	£1,800
Ballysillan Youth For Christ	£1,800
Bodybuilders Summer Scheme	£1,800
Carrickhill Residents Association	£2,500
Cavehill Antrim Road Regeneration Forum	£1,800
Cliftonville Community Regeneraion Forum	£1,000
Club Óige Mhachaire Bothain	£1,800
Concerned Residents Upper Ardoyne	£1,000
Glenbank Community Association	£3,000
Hubb Community Resource Centre	£1,000
Kinderkids Daycare	£1,800
Ligoniel Family Centre	£1,800
Lower Oldpark Community Association	£3,000
Marrowbone Community Association	£3,000
Manor St/Cliftonville Community Group	£1,800
Mount Vernon C Development Forum	£3,000
Shore Crescent Community Association	£1,800
Skegoniell Community Group	£3,000
Small Steps Adult Education Group	£1,000
Star Neighbourhood Centre	£3,000
Tar Isteach	£1,800
Vine Centre	£1,800
Westland Community Group	£1,700
Whitecity CDA	£3,000
Wishing Well Family Centre	£1,800
SOUTH	
An Droichead Cumann Iarscoile	£3,000
Ballynafeigh CDA	£1,800
Belfast Islamic Centre	£1,800
Bridge Community Association	£3,000
Whizz Kids Afterschool Club (Chinese Resource)	£1,800
Markets Develoment Association	£2,560
L.O.R.A.G.	£2,500
N.I.Community of Refugees & Asylum Seekers	£2,700
South City Resource & Development Centre	£3,000
Taughmonagh Community Forum	£3,000
Windsor Women's Centre	£1,800
EAST	
Ardcarn Residents Association	£1,800
Ballymac Centre	£3,000
Ballymacarrett/Connswater	£2,500

Belmont Playgroup	£1,000
Bloomfield Community Association	£3,000
Inner East Youth Project	£1,800
KPC Youth	£1,800
Lower Castlereagh Community Group	£1,000
Newtownards Road Women's Group	£2,000
Oasis Caring In Action	£1,800
Short Strand Community Forum	£3,000
Walkway Community Association	£3,000
Wandsworth Community Association	£3,000
Willowfield Parish Community Ass.	£1,800
WEST	
An Munia Tober	£3,000
Ardmonagh Family & Community Group	£3,000
Blackie River Community Groups Ass.	£3,000
Blackmountain Action Group	£3,000
Cairde Gort Na Móna	£1,800
Cairde Naomh Pól	£3,000
Clonard Parent/Youth Group	£1,450
Clonard Residents Association	£1,800
Conway Youth Centre	£1,500
Denmark Street C.Centre	£2,500
Divis Joint Development Play Project	£1,800
Greater Shankill Partnership Early Years	£2,639
Falls Residents Association	£1,800
Falls Womens Centre	£1,800
Falls Youth Providers	£3,000
Forthspring Inter Community Group	£1,530
Friends of Careers and Kids	£1,800
Glen Community Parent & Youth Group	£3,000
Glencairn Residents Group	£1,800
Glencolin Residents Association	£2,807
Glór na Móna	£1,800
Hannahstown Community Association	£1,800
Horn Drive Drop In Centre	£1,800
Ionad Uibh Eachach	£3,000
Kids Together West Belfast	£1,800
Link Youth & Young Adult Group	£2,500
Newhill Youth & Community Ass.	£3,000
Roden Street Community Group	£2,500
Shankill Women's Centre	£1,800
Society of St.Vincent De Paul	£3,000
St. James Community Forum	£2,000
St. Stephens Afterschool Club	£2,000
Upper Andersonstown Community Forum	£3,000
Upper Springfield Development	£1,800
Whiterock/Westrock Residents Ass.	£2,000
GRAND TOTAL	£191,686

APPENDIX 3

SUMMER PLAYScheme 2011 Applications which did not meet Eligibility Criteria

Name of Group	Reason
Bethlehem Summer Scheme	Incomplete Application
East Belfast Mission	No requirement for, or evidence of, an AGM
	Membership approved by appointed body
St. Malachy's	Incomplete Application
Sandy Row Residents	Transferred to Project Grant (& SPS withdrawn)
St. Theresa's Youth Centre	Former Youth Club
Belfast Central Mission	Funding request for salaries not programme cost
	No evidence of AGM, Committee appointed.